



TOPPERS HUB
ACADEMY

COMMERCE & PROFESSIONAL

Finance Skills

Financial Modelling Basics

A free study resource by **Toppers Hub Academy**

Founder & Director: **Mrs. Neeru Nanda**

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Foundations

- Purpose of financial models in decision-making.
- Excel skills: formulas, formatting and shortcuts.
- Three financial statements and their links.
- Assumptions and drivers.

Building a Model

- Revenue and cost projections.
- Working capital and depreciation schedules.
- Building the P&L, balance sheet and cash flow.
- Ratio and scenario analysis.

Valuation

- Discounted cash flow (DCF) basics.
- Cost of capital (WACC) concept.
- Comparable company analysis.
- A key skill for CA, CFA and finance careers.

Want to learn financial modelling? Talk to our faculty.

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